

COG	CP	CFG	CFF	UA	Aprobado	Ampliaciones	Reducciones	Devenido	Pasado
1130 E	2.4.2	1.1 3.1.1.2.0-1	PRES	1,211,043.84	10,358.67	0.00	1,209,911.08	1,209,911.08	
1220 E	2.4.2	1.1 3.1.1.2.0-1	PRES	31,000.00	257,261.68	0.00	279,763.45	279,763.45	
1320 E	2.4.2	1.1 3.1.1.2.0-1	PRES	252,300.80	30,158.05	0.00	276,047.96	276,047.96	
1520 E	2.4.2	1.1 3.1.1.2.0-1	PRES	492,370.66	0.00	157,352.64	107,843.05	107,843.05	
2110 E	2.4.2	1.1 3.1.1.2.0-1	PRES	7,000.00	25,337.04	0.00	29,751.59	29,751.59	
2140 E	2.4.2	1.1 3.1.1.2.0-1	PRES	3,000.00	3,000.00	0.00	4,461.60	4,461.60	
2160 E	2.4.2	1.1 3.1.1.2.0-1	PRES	8,000.00	11,000.00	0.00	18,145.64	18,145.64	
2410 E	2.4.2	1.1 3.1.1.2.0-1	PRES	0.00	0.00	0.00	0.00	0.00	
2420 E	2.4.2	1.1 3.1.1.2.0-1	PRES	0.00	7,000.00	0.00	5,567.78	5,567.78	
2460 E	2.4.2	1.1 3.1.1.2.0-1	PRES	0.00	39,000.00	0.00	37,289.70	37,289.70	
2490 E	2.4.2	1.1 3.1.1.2.0-1	PRES	25,000.00	55,000.00	0.00	79,079.85	79,079.85	
2610 E	2.4.2	1.1 3.1.1.2.0-1	PRES	0.00	5,602.80	0.00	5,602.80	5,602.80	
2710 E	2.4.2	1.1 3.1.1.2.0-1	PRES	2,000.00	4,000.00	0.00	5,476.83	5,476.83	
2910 E	2.4.2	1.1 3.1.1.2.0-1	PRES	5,000.00	2,000.00	0.00	4,744.40	4,744.40	
2960 E	2.4.2	1.1 3.1.1.2.0-1	PRES	40,000.00	6,000.00	0.00	45,230.00	45,230.00	
3110 E	2.4.2	1.1 3.1.1.2.0-1	PRES	4,000.00	1,000.00	0.00	4,840.46	4,840.46	
3130 E	2.4.2	1.1 3.1.1.2.0-1	PRES	10,000.00	2,000.00	0.00	11,142.00	11,142.00	
3140 E	2.4.2	1.1 3.1.1.2.0-1	PRES	14,400.00	0.00	0.00	14,400.00	14,400.00	
3290 E	2.4.2	1.1 3.1.1.2.0-1	PRES	20,500.00	16,000.00	0.00	35,372.90	35,372.90	
3330 E	2.4.2	1.1 3.1.1.2.0-1	PRES	2,000.00	5,000.00	0.00	6,229.94	6,229.94	
3510 E	2.4.2	1.1 3.1.1.2.0-1	PRES	2,000.00	0.00	1,000.00	500.00	500.00	
3530 E	2.4.2	1.1 3.1.1.2.0-1	PRES	9,000.00	15,038.93	0.00	23,036.60	23,036.60	
3550 E	2.4.2	1.1 3.1.1.2.0-1	PRES	2,500.00	9,500.00	0.00	11,574.42	11,574.42	
3750 E	2.4.2	1.1 3.1.1.2.0-1	PRES	5,000.00	11,305.35	0.00	16,305.35	16,305.35	
3810 E	2.4.2	1.1 3.1.1.2.0-1	PRES	5,000.00	200,000.00	4,337.04	199,535.22	199,535.22	
3820 E	2.4.2	1.1 3.1.1.2.0-1	PRES	500.00	0.00	500.00	0.00	0.00	
3920 E	2.4.2	1.1 3.1.1.2.0-1	PRES	23,500.00	0.00	21,260.00	2,240.00	2,240.00	
3950 E	2.4.2	1.1 3.1.1.2.0-1	PRES	90,000.00	50,000.00	0.00	116,476.00	116,476.00	
3980 E	2.4.2	1.1 3.1.1.2.0-1	PRES	0.00	15,000.00	0.00	12,145.00	12,145.00	
4410 E	2.4.2	1.1 3.1.1.2.0-1	PRES	0.00	6,500.00	0.00	6,500.00	6,500.00	
5150 E	2.4.2	1.1 3.1.1.2.0-2	CONT	276,936.72	0.00	26,290.62	250,656.10	250,656.10	
1130 E	2.4.2	1.1 3.1.1.2.0-2	CONT	57,695.15	0.00	4,276.98	53,418.17	53,418.17	
1320 E	2.4.2	1.1 3.1.1.2.0-2	CONT	5,000.00	0.00	0.00	3,725.76	3,725.76	
3410 E	2.4.2	1.1 3.1.1.2.0-2	CONT	91,000.00	0.00	8,974.69	82,025.31	82,025.31	
3450 E	2.4.2	1.1 3.1.1.2.0-3	PROC	236,305.84	0.00	5,901.32	230,404.52	230,404.52	
1130 E	2.4.2	1.1 3.1.1.2.0-3	PROC	50,897.05	0.00	0.00	50,897.05	50,897.05	
1320 E	2.4.2	1.1 3.1.1.2.0-3	PROC	8,000.00	5,500.00	0.00	12,936.45	12,936.45	
2610 E	2.4.2	1.1 3.1.1.2.0-3	PROC	2,000.00	0.00	2,000.00	0.00	0.00	
3290 E	2.4.2	1.1 3.1.1.2.0-3	PROC	0.00	500.00	0.00	112.00	112.00	
3360 E	2.4.2	1.1 3.1.1.2.0-3	PROC	3,000.00	500.00	0.00	1,264.00	1,264.00	
3750 E	2.4.2	1.1 3.1.1.2.0-3	PROC	4,000.00	0.00	2,000.00	0.00	0.00	
3820 E	2.4.2	1.1 3.1.1.2.0-3	PROC	152,400.00	0.00	18,400.00	134,000.00	134,000.00	
4810 E	2.4.2	1.1 3.1.1.2.0-3	PROC	0.00	150,000.00	0.00	150,000.00	150,000.00	
8530 E	2.4.2	1.1 3.1.1.2.0-4	UNID/	754,629.60	0.00	78,058.18	591,110.78	591,110.78	
1130 E	2.4.2	1.1 3.1.1.2.0-4	UNID/	157,214.50	10,624.49	1,588.19	150,790.16	150,790.16	
1320 E	2.4.2	1.1 3.1.1.2.0-4	UNID/	80,000.00	80,000.00	0.00	158,905.00	158,905.00	
2530 E	2.4.2	1.1 3.1.1.2.0-4	UNID/	30,000.00	0.00	9,000.00	20,373.49	20,373.49	
2540 E	2.4.2	1.1 3.1.1.2.0-4	UNID/	25,000.00	38,500.00	0.00	59,709.56	59,709.56	
2610 E	2.4.2	1.1 3.1.1.2.0-4	UNID/	0.00	2,000.00	0.00	1,595.79	1,595.79	
2750 E	2.4.2	1.1 3.1.1.2.0-4	UNID/	0.00	0.00	0.00	0.00	0.00	
2950 E	2.4.2	1.1 3.1.1.2.0-4	UNID/	13,000.00	0.00	3,000.00	8,808.00	8,808.00	
2960 E	2.4.2	1.1 3.1.1.2.0-4	UNID/	5,000.00	0.00	3,708.00	743.00	743.00	
3110 E	2.4.2	1.1 3.1.1.2.0-4	UNID/	5,000.00	0.00	0.00	9,889.53	9,889.53	
3540 E	2.4.2	1.1 3.1.1.2.0-4	UNID/	25,000.00	229,264.24	0.00	74,808.05	74,808.05	
3550 E	2.4.2	1.1 3.1.1.2.0-4	UNID/	1,500.00	0.00	500.00	618.00	618.00	
3750 E	2.4.2	1.1 3.1.1.2.0-4	UNID/	5,000.00	4,000.00	0.00	7,982.31	7,982.31	
3820 E	2.4.2	1.1 3.1.1.2.0-4	UNID/	579,214.80	0.00	142,621.65	431,209.76	431,209.76	
1130 E	2.4.2	1.1 3.1.1.2.0-5	PROC	121,798.73	0.00	30,841.83	90,587.96	90,587.96	
1320 E	2.4.2	1.1 3.1.1.2.0-5	PROC	0.00	8,000.00	0.00	0.00	0.00	
2120 E	2.4.2	1.1 3.1.1.2.0-5	PROC	13,000.00	32,000.00	0.00	42,570.02	42,570.02	
2210 E	2.4.2	1.1 3.1.1.2.0-5	PROC	16,000.00	21,000.00	0.00	35,332.74	35,332.74	
2610 E	2.4.2	1.1 3.1.1.2.0-5	PROC	0.00	8,000.00	0.00	6,187.15	6,187.15	
2750 E	2.4.2	1.1 3.1.1.2.0-5	PROC	10,000.00	0.00	3,000.00	5,162.00	5,162.00	
2960 E	2.4.2	1.1 3.1.1.2.0-5	PROC	5,000.00	7,000.00	0.00	10,082.36	10,082.36	
3120 E	2.4.2	1.1 3.1.1.2.0-5	PROC	15,000.00	34,000.00	0.00	48,037.37	48,037.37	
3550 E	2.4.2	1.1 3.1.1.2.0-5	PROC	0.00	3,248.00	0.00	3,248.00	3,248.00	
3590 E	2.4.2	1.1 3.1.1.2.0-5	PROC	1,500.00	0.00	500.00	364.99	364.99	
3750 E	2.4.2	1.1 3.1.1.2.0-5	PROC	3,000.00	0.00	3,000.00	0.00	0.00	
3820 E	2.4.2	1.1 3.1.1.2.0-5	PROC	0.00	125,301.41	0.00	112,762.76	112,762.76	
8530 E	2.4.2	1.1 3.1.1.2.0-6	CENT	414,627.12	0.00	252,053.76	158,842.77	158,842.77	
1130 E	2.4.2	1.1 3.1.1.2.0-6	CENT	125,669.75	0.00	80,395.41	44,846.70	44,846.70	
1320 E	2.4.2	1.1 3.1.1.2.0-6	CENT	8,000.00	500.00	0.00	7,930.37	7,930.37	
2210 E	2.4.2	1.1 3.1.1.2.0-6	CENT	13,000.00	5,000.00	0.00	16,318.16	16,318.16	
2610 E	2.4.2	1.1 3.1.1.2.0-6	CENT	0.00	15,033.60	0.00	15,033.60	15,033.60	
2710 E	2.4.2	1.1 3.1.1.2.0-6	CENT	9,000.00	500.00	0.00	8,958.00	8,958.00	
3110 E	2.4.2	1.1 3.1.1.2.0-6	CENT	5,000.00	0.00	1,000.00	3,744.91	3,744.91	
3120 E	2.4.2	1.1 3.1.1.2.0-6	CENT	2,100.00	0.00	1,600.00	0.00	0.00	
3130 E	2.4.2	1.1 3.1.1.2.0-6	CENT	5,000.00	0.00	0.00	4,690.00	4,690.00	
3140 E	2.4.2	1.1 3.1.1.2.0-6	CENT	0.00	6,500.00	0.00	5,832.31	5,832.31	
3340 E	2.4.2	1.1 3.1.1.2.0-6	CENT	0.00	1,800.00	0.00	1,148.00	1,148.00	
3720 E	2.4.2	1.1 3.1.1.2.0-6	CENT	1,500.00	3,000.00	0.00	3,172.31	3,172.31	
3750 E	2.4.2	1.1 3.1.1.2.0-6	CENT	5,000.00	10,000.00	0.00	14,627.69	14,627.69	
3820 E	2.4.2	1.1 3.1.1.2.0-6	CENT	348,188.64	0.00	173,281.07	159,398.92	159,398.92	
1130 E	2.4.2	1.1 3.1.1.2.0-7	RED M	77,326.80	0.00	37,956.70	32,100.24	32,100.24	
1320 E	2.4.2	1.1 3.1.1.2.0-7	RED M	1,500.00	2,000.00	0.00	2,179.95	2,179.95	
2110 E	2.4.2	1.1 3.1.1.2.0-7	RED M	12,000.00	6,089.47	0.00	17,210.27	17,210.27	
2610 E	2.4.2	1.1 3.1.1.2.0-7	RED M	5,000.00	0.00	3,000.00	473.00	473.00	
3820 E	2.4.2	1.1 3.1.1.2.0-7	RED M	6,051,100.00	1,601,923.73	1,077,388.08	5,906,038.96	5,906,038.96	

Bajo protesta de decir verdad declaramos que los Estados Financieros y sus notas, son razonablemente correctos y son responsabilidad del emisor

ALEJANDRO ANTONIO LUGO RESÉNDIZ
PRESIDENTE DEL SISTEMA PARA EL DESARROLLO
INTEGRAL DE LA FAMILIA DEL MUNICIPIO DE DOCTOR MORA, GTO

DIF

YOLANDA ALBA ESPINO,
DIRECTORA GENERAL DEL SISTEMA PARA EL DESARROLLO
INTEGRAL DE LA FAMILIA DEL MUNICIPIO DE DOCTOR MORA, GTO

FATIMA LUCY ESTRADA
ENCARGADA DE CONTABILIDAD