

COG	CP	CFG	CFF	UA	Aprobado	Ampliaciones	Reducciones	Devengado	Pagado
1130 E	2.4.2	1.1 3.1.1.2.0-1 PRES			1,211,043.84	10,358.67	0.00	904,560.46	904,560.46
1220 E	2.4.2	1.1 3.1.1.2.0-1 PRES			31,000.00	257,261.68	0.00	197,929.51	197,929.51
1320 E	2.4.2	1.1 3.1.1.2.0-1 PRES			252,300.80	29,158.05	0.00	61,923.59	61,923.59
1520 E	2.4.2	1.1 3.1.1.2.0-1 PRES			492,370.66	0.00	180,000.00	107,843.05	107,843.05
2110 E	2.4.2	1.1 3.1.1.2.0-1 PRES			7,000.00	15,337.04	0.00	17,388.03	17,388.03
2140 E	2.4.2	1.1 3.1.1.2.0-1 PRES			3,000.00	6,000.00	3,000.00	3,761.60	3,761.60
2160 E	2.4.2	1.1 3.1.1.2.0-1 PRES			8,000.00	10,000.00	0.00	11,313.81	11,313.81
2410 E	2.4.2	1.1 3.1.1.2.0-1 PRES			0.00	10,000.00	9,000.00	0.00	0.00
2420 E	2.4.2	1.1 3.1.1.2.0-1 PRES			0.00	10,000.00	9,000.00	0.00	0.00
2460 E	2.4.2	1.1 3.1.1.2.0-1 PRES			0.00	12,000.00	0.00	4,423.80	4,423.80
2490 E	2.4.2	1.1 3.1.1.2.0-1 PRES			0.00	96,000.00	60,000.00	19,979.68	19,979.68
2610 E	2.4.2	1.1 3.1.1.2.0-1 PRES			25,000.00	35,000.00	0.00	52,606.45	49,970.25
2710 E	2.4.2	1.1 3.1.1.2.0-1 PRES			0.00	6,000.00	0.00	0.00	0.00
2910 E	2.4.2	1.1 3.1.1.2.0-1 PRES			2,000.00	3,000.00	0.00	2,687.97	2,687.97
2960 E	2.4.2	1.1 3.1.1.2.0-1 PRES			5,000.00	2,000.00	0.00	4,744.40	4,744.40
3110 E	2.4.2	1.1 3.1.1.2.0-1 PRES			40,000.00	0.00	0.00	28,822.00	28,822.00
3130 E	2.4.2	1.1 3.1.1.2.0-1 PRES			4,000.00	0.00	0.00	2,974.42	2,974.42
3140 E	2.4.2	1.1 3.1.1.2.0-1 PRES			10,000.00	1,000.00	0.00	8,357.00	8,357.00
3290 E	2.4.2	1.1 3.1.1.2.0-1 PRES			14,400.00	0.00	0.00	10,800.00	10,800.00
3330 E	2.4.2	1.1 3.1.1.2.0-1 PRES			20,500.00	26,000.00	0.00	33,145.70	33,145.70
3510 E	2.4.2	1.1 3.1.1.2.0-1 PRES			2,000.00	7,000.00	0.00	6,229.94	6,229.94
3530 E	2.4.2	1.1 3.1.1.2.0-1 PRES			2,000.00	0.00	1,000.00	500.00	500.00
3550 E	2.4.2	1.1 3.1.1.2.0-1 PRES			9,000.00	190,038.93	180,000.00	15,738.80	15,738.80
3750 E	2.4.2	1.1 3.1.1.2.0-1 PRES			2,500.00	7,000.00	0.00	4,595.50	4,595.50
3810 E	2.4.2	1.1 3.1.1.2.0-1 PRES			5,000.00	64,000.00	40,000.00	6,308.81	6,308.81
3820 E	2.4.2	1.1 3.1.1.2.0-1 PRES			5,000.00	0.00	4,337.04	662.96	662.96
3920 E	2.4.2	1.1 3.1.1.2.0-1 PRES			500.00	0.00	500.00	0.00	0.00
3950 E	2.4.2	1.1 3.1.1.2.0-1 PRES			23,500.00	0.00	20,000.00	2,240.00	2,240.00
3980 E	2.4.2	1.1 3.1.1.2.0-1 PRES			90,000.00	20,000.00	0.00	90,612.00	90,612.00
4410 E	2.4.2	1.1 3.1.1.2.0-1 PRES			0.00	55,000.00	5,000.00	12,145.00	12,145.00
5150 E	2.4.2	1.1 3.1.1.2.0-1 PRES			0.00	10,000.00	3,500.00	6,500.00	6,500.00
1130 E	2.4.2	1.1 3.1.1.2.0-2 CONT			276,936.72	16,616.20	22,000.00	203,405.02	203,405.02
1320 E	2.4.2	1.1 3.1.1.2.0-2 CONT			57,695.15	3,461.71	0.00	21,917.45	21,917.45
3410 E	2.4.2	1.1 3.1.1.2.0-2 CONT			5,000.00	1,000.00	1,000.00	2,970.76	2,970.76
3450 E	2.4.2	1.1 3.1.1.2.0-2 CONT			91,000.00	16,000.00	24,974.69	82,025.31	82,025.31
1130 E	2.4.2	1.1 3.1.1.2.0-3 PROC			236,305.84	0.00	5,901.32	169,328.06	169,328.06
1320 E	2.4.2	1.1 3.1.1.2.0-3 PROC			50,897.05	0.00	0.00	10,179.41	10,179.41
2610 E	2.4.2	1.1 3.1.1.2.0-3 PROC			8,000.00	4,000.00	0.00	8,968.10	8,968.10
3290 E	2.4.2	1.1 3.1.1.2.0-3 PROC			2,000.00	0.00	1,000.00	0.00	0.00
3360 E	2.4.2	1.1 3.1.1.2.0-3 PROC			0.00	1,000.00	500.00	112.00	112.00
3750 E	2.4.2	1.1 3.1.1.2.0-3 PROC			3,000.00	1,500.00	1,000.00	1,264.00	1,264.00
3820 E	2.4.2	1.1 3.1.1.2.0-3 PROC			4,000.00	0.00	2,000.00	0.00	0.00
4810 E	2.4.2	1.1 3.1.1.2.0-3 PROC			152,400.00	0.00	7,000.00	102,500.00	102,500.00
8530 E	2.4.2	1.1 3.1.1.2.0-3 PROC			0.00	228,000.00	0.00	114,000.00	114,000.00
1130 E	2.4.2	1.1 3.1.1.2.0-4 UNID/			754,629.60	26,097.50	104,155.68	436,330.56	436,330.56
1320 E	2.4.2	1.1 3.1.1.2.0-4 UNID/			157,214.50	30,735.40	21,699.10	34,525.55	34,525.55
2530 E	2.4.2	1.1 3.1.1.2.0-4 UNID/			80,000.00	58,000.00	0.00	126,377.63	126,377.63
2540 E	2.4.2	1.1 3.1.1.2.0-4 UNID/			30,000.00	10,000.00	14,000.00	20,373.49	20,373.49
2610 E	2.4.2	1.1 3.1.1.2.0-4 UNID/			25,000.00	33,500.00	0.00	47,026.46	46,726.46
2750 E	2.4.2	1.1 3.1.1.2.0-4 UNID/			0.00	3,000.00	0.00	1,595.79	1,595.79
2950 E	2.4.2	1.1 3.1.1.2.0-4 UNID/			0.00	10,000.00	10,000.00	0.00	0.00
2960 E	2.4.2	1.1 3.1.1.2.0-4 UNID/			13,000.00	10,000.00	10,000.00	8,808.00	8,808.00
3110 E	2.4.2	1.1 3.1.1.2.0-4 UNID/			5,000.00	0.00	3,708.00	592.00	592.00
3540 E	2.4.2	1.1 3.1.1.2.0-4 UNID/			5,000.00	15,000.00	10,000.00	9,889.53	9,889.53
3550 E	2.4.2	1.1 3.1.1.2.0-4 UNID/			25,000.00	87,000.00	25,000.00	43,301.01	43,301.01
3750 E	2.4.2	1.1 3.1.1.2.0-4 UNID/			1,500.00	1,000.00	1,500.00	618.00	618.00
3820 E	2.4.2	1.1 3.1.1.2.0-4 UNID/			5,000.00	7,000.00	0.00	6,046.04	6,046.04
1130 E	2.4.2	1.1 3.1.1.2.0-5 PROG			579,214.80	8,349.15	150,970.80	322,061.48	322,061.48
1320 E	2.4.2	1.1 3.1.1.2.0-5 PROG			121,798.73	1,739.40	32,581.23	17,822.44	17,822.44
2120 E	2.4.2	1.1 3.1.1.2.0-5 PROG			0.00	8,000.00	0.00	0.00	0.00
2210 E	2.4.2	1.1 3.1.1.2.0-5 PROG			13,000.00	24,000.00	2,000.00	19,996.94	19,996.94
2610 E	2.4.2	1.1 3.1.1.2.0-5 PROG			16,000.00	15,000.00	0.00	25,653.24	25,035.24
2750 E	2.4.2	1.1 3.1.1.2.0-5 PROG			0.00	8,000.00	0.00	6,187.15	6,187.15
2960 E	2.4.2	1.1 3.1.1.2.0-5 PROG			10,000.00	15,000.00	18,000.00	5,162.00	5,162.00
3120 E	2.4.2	1.1 3.1.1.2.0-5 PROG			5,000.00	7,000.00	0.00	7,587.54	7,587.54
3550 E	2.4.2	1.1 3.1.1.2.0-5 PROG			15,000.00	34,000.00	0.00	44,912.77	44,912.77
3590 E	2.4.2	1.1 3.1.1.2.0-5 PROG			0.00	8,000.00	1,000.00	3,248.00	3,248.00
3750 E	2.4.2	1.1 3.1.1.2.0-5 PROG			1,500.00	0.00	500.00	364.99	364.99
3820 E	2.4.2	1.1 3.1.1.2.0-5 PROG			3,000.00	5,000.00	4,992.00	0.00	0.00
8530 E	2.4.2	1.1 3.1.1.2.0-5 PROG			0.00	55,860.00	0.00	0.00	0.00
1130 E	2.4.2	1.1 3.1.1.2.0-6 CENT			414,627.12	0.00	252,053.76	115,542.69	115,542.69
1320 E	2.4.2	1.1 3.1.1.2.0-6 CENT			125,669.75	0.00	80,895.41	16,419.43	16,419.43
2210 E	2.4.2	1.1 3.1.1.2.0-6 CENT			8,000.00	2,000.00	0.00	1,904.00	1,904.00
2610 E	2.4.2	1.1 3.1.1.2.0-6 CENT			13,000.00	0.00	0.00	9,480.09	9,480.09
2710 E	2.4.2	1.1 3.1.1.2.0-6 CENT			0.00	25,000.00	9,966.40	15,033.60	15,033.60
3110 E	2.4.2	1.1 3.1.1.2.0-6 CENT			9,000.00	0.00	1,500.00	4,839.00	4,839.00
3120 E	2.4.2	1.1 3.1.1.2.0-6 CENT			5,000.00	1,000.00	2,000.00	900.00	900.00
3130 E	2.4.2	1.1 3.1.1.2.0-6 CENT			2,100.00	0.00	1,600.00	0.00	0.00
3140 E	2.4.2	1.1 3.1.1.2.0-6 CENT			5,000.00	0.00	0.00	3,517.00	3,517.00
3340 E	2.4.2	1.1 3.1.1.2.0-6 CENT			0.00	12,000.00	4,000.00	5,832.31	5,832.31
3720 E	2.4.2	1.1 3.1.1.2.0-6 CENT			0.00	3,000.00	1,200.00	1,148.00	1,148.00
3750 E	2.4.2	1.1 3.1.1.2.0-6 CENT			1,500.00	3,000.00	0.00	3,172.31	3,172.31
3820 E	2.4.2	1.1 3.1.1.2.0-6 CENT			5,000.00	5,000.00	0.00	4,934.41	4,934.41
1130 E	2.4.2	1.1 3.1.1.2.0-7 RED I			348,168.64	0.00	138,281.07	136,650.88	136,650.88
1320 E	2.4.2	1.1 3.1.1.2.0-7 RED I			77,326.80	0.00	37,956.70	16,934.88	16,934.88
2110 E	2.4.2	1.1 3.1.1.2.0-7 RED I			1,500.00	2,000.00	0.00	2,179.95	2,179.95
2610 E	2.4.2	1.1 3.1.1.2.0-7 RED I			12,000.00	4,089.47	0.00	12,960.27	12,060.07
3820 E	2.4.2	1.1 3.1.1.2.0-7 RED I			5,000.00	0.00	3,000.00	473.00	473.00
TOTALS					6,051,000.00	1,692,103.20	1,526,273.20	3,875,867.02	3,870,912.62

Bajo protesta de decir verdad declaramos que los Estados Financieros y sus notas, son totalmente correctos y son responsabilidad del emisor.



ALVARO ANTONIO LUGO RESÉNDIZ
PRESIDENTE DEL SISTEMA PARA EL DESARROLLO
INTEGRAL DE LA FAMILIA DEL MUNICIPIO DE DOCTOR MORA, GTO.

YOLANDA ALBA ESPINO
DIRECTORA GENERAL DEL SISTEMA PARA EL DESARROLLO
INTEGRAL DE LA FAMILIA DEL MUNICIPIO DE DOCTOR MORA, GTO.

FATIMA LUGO ESTRADA
ENCARGADA DE CONTABILIDAD