

MUNICIPIO DOCTOR MORA, GTO.
ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
CLASIFICACION ADMINISTRATIVA
DEL 1 DE ENERO DEL 2021 AL 30 DE SEPTIEMBRE DEL 2021

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	6 = (3 - 4)
00307 TESORERIA	8,000.00	0.00	8,000.00	5,312.80	5,312.80	2,687.20
00101 H. AYUNTAMIENTO	7,099,217.90	451,000.00	7,550,217.90	6,078,469.89	6,078,469.89	1,471,748.01
00102 PRESIDENCIA	12,735,805.36	10,459,520.88	23,195,326.24	14,171,865.17	14,146,465.17	9,023,461.07
00103 D. RELACIONES PUBLICAS	867,796.35	82,351.00	950,147.35	629,939.61	629,939.61	320,207.74
00104 COORDINACION DE ASISTENCIA SOCIAL	269,760.50	44,338.00	314,098.54	214,073.41	214,073.41	100,025.13
00105 SRIA. H. AYUNTAMIENTO	1,717,874.50	-60,817.15	1,657,057.35	774,555.62	774,555.62	882,501.73
00106 ARCHIVO MUNICIPAL	238,375.35	95,675.55	334,050.90	205,643.17	205,643.17	128,407.73
00107 TESORERIA MUNICIPAL	2,581,860.01	783,330.47	3,365,190.48	2,157,542.85	2,133,542.85	1,207,647.63
00108 D. DE IMPUESTOS INMOBILIARIOS Y CATASTR	861,227.65	43,149.82	904,377.47	624,953.53	624,953.53	279,423.94
00109 D. FISCALIZACION MPAL	706,014.15	30,570.05	736,584.20	481,504.61	481,504.61	255,079.59
00110 D. COMPRAS Y ADQUISICIONES	364,188.05	45,983.35	410,171.40	272,128.17	268,348.17	138,043.23
00111 PLANEACION EVALUACION Y SEGUIMIEMIENTO.	530,156.80	14,740.55	544,897.35	345,402.12	345,402.12	199,495.23
00112 CONTRALORIA MUNICIPAL	1,816,631.70	33,898.67	1,850,530.37	1,144,300.44	1,144,300.44	706,229.93
00113 D. JURIDICA	865,400.80	-37,186.73	828,214.07	511,866.02	511,866.02	316,348.05
00114 OFICIALIA MAYOR	11,931,899.55	-230,326.57	11,701,572.98	10,253,154.87	10,253,154.87	1,448,418.11
00115 D. DESARROLLO URBANO	776,439.35	-1,810.97	774,628.38	477,425.04	477,425.04	297,203.34
00116 D. DESARROLLO SOCIAL	1,892,132.90	135,417.66	2,027,550.56	1,532,040.79	1,532,040.79	495,509.77
00117 D. DE ATENCION AL MIGRANTE	227,510.55	-120,500.00	107,010.55	34,003.66	34,003.66	73,006.89
00118 D. DESARROLLO ECONOMICC Y TURISMO	531,658.25	220,000.00	751,658.25	540,663.39	540,663.39	210,994.86
00119 D. DESARROLLO RURAL	957,199.95	436,139.18	1,393,339.13	1,050,485.15	1,050,485.15	342,853.98
00120 D. OBRAS PUBLICAS	3,111,794.69	404,806.18	3,516,600.87	2,586,066.65	2,586,066.65	930,534.22
00121 D. ECOLOGIA Y MEDIO AMBIENTE	696,447.10	58,186.19	754,633.29	535,504.07	535,504.07	219,129.22
00122 D. EDUCACION	1,597,941.80	355,410.00	1,953,351.80	1,467,713.28	1,467,713.28	485,638.52
00123 D. DERECHOS HUMANOS	522,121.50	0.00	522,121.50	333,283.70	333,283.70	188,837.80
00124 UNIDAD DE TRANSPARENCIA Y ACCESO A LA IN	232,510.55	33,500.00	266,010.55	194,059.58	194,059.58	71,950.97
00125 D. PROTECCION CIVIL.	685,217.10	148,000.00	833,217.10	556,529.04	556,529.04	276,688.06
00126 D. ASUNTOS INTERNOS	249,850.65	15,000.00	264,850.65	181,163.94	181,163.94	83,686.71
00127 CRONISTA MUNICIPAL	268,002.85	0.00	268,002.85	171,009.75	171,009.75	96,993.10
00128 D. GRAL SEGURIDAD PUBLICA Y TRANSITO	1,887,664.49	566,819.37	2,454,483.86	2,168,979.82	2,168,979.82	285,504.04
00129 IMMUD	1,016,065.30	-22,186.73	993,878.57	653,487.17	653,487.17	340,391.40
00130 INJUD	729,664.35	79,455.27	809,119.62	561,134.64	561,134.64	247,984.98
00131 INFORMATICA	224,260.50	-2,500.00	221,760.50	142,815.50	142,815.50	78,945.00
00211 D. DESARROLLO SOCIALES	5,300,000.00	-1,046,438.86	4,253,561.14	3,333,323.97	3,333,323.97	920,237.17
00219 D. DESARROLLO RURAL	1,560,000.00	-547,595.48	1,012,404.52	425,430.19	425,430.19	586,974.33
00220 D. OBRAS PUBLICAS	14,949,308.50	4,123,875.84	19,073,184.34	11,113,142.70	11,113,142.70	7,960,041.64
00314 O M Y S.M.	2,654,411.82	1,740,500.78	4,394,912.60	4,644,897.25	4,586,651.75	-249,938.65
00325 D.P.C.	1,001,631.00	126,470.70	1,128,101.70	621,651.79	621,651.79	506,449.91
00328 D. GRAL. SEG. PUB. Y TRAN	11,136,232.65	1,141,479.04	12,277,711.69	7,845,755.93	7,845,755.93	4,431,955.76
00416 DESARROLLO SOCIAL	0.00	8,278,457.83	8,278,457.83	150,000.00	150,000.00	8,128,457.83
00418 DESARROLLO RURAL	0.00	2,253,764.85	2,253,764.85	507,383.29	507,383.29	1,746,381.56

Entidades Paraestatales Financieras No Monetarias con Participacion Estatal Mayoritaria	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fideicomisos Financieros Públicos con Participación Estatal Mayoritaria	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total del Gasto	0.00	0.00	0.00	0.00	0.00	0.00	0.00



[Signature]
 ING. MARIO LUIS ARZU MENEZ
 PRESIDENTE MUNICIPAL



[Signature]
 LIC. YVETTE MEDINA SALINA
 SINDICA MUNICIPAL



[Signature]
 ING. ALMA SIRETH LOPEZ ALCALA
 TESORERA MUNICIPAL



[Signature]
 MRS. MARIA CONCEPCION MATA
 1ª M. M. COMISION DE HACIENDA