

GOG	CP	CFG	CFF	UA	Aprobado	Ampliaciones	Reducciones	Devengado	Pagado	
1130	E	2.1.2	1.1	3.1.1.2.0-1	ADMI	538,805.30	0.00	0.00	124,901.77	124,901.77
1310	E	2.1.2	1.1	3.1.1.2.0-1	ADMI	6,495.00	0.00	0.00	0.00	0.00
1320	E	2.1.2	1.1	3.1.1.2.0-1	ADMI	110,713.00	0.00	0.00	0.00	0.00
1330	E	2.1.2	1.1	3.1.1.2.0-1	ADMI	10,660.00	0.00	0.00	0.00	0.00
1520	E	2.1.2	1.1	3.1.1.2.0-1	ADMI	17,814.00	0.00	0.00	0.00	0.00
1540	E	2.1.2	1.1	3.1.1.2.0-1	ADMI	45,000.00	0.00	0.00	1,000.00	1,000.00
1810	E	2.1.2	1.1	3.1.1.2.0-1	ADMI	0.00	0.00	0.00	8,429.00	8,429.00
2110	E	2.1.2	1.1	3.1.1.2.0-1	ADMI	23,453.00	0.00	0.00	1,638.03	1,638.03
2120	E	2.1.2	1.1	3.1.1.2.0-1	ADMI	5,331.00	0.00	0.00	1,450.00	1,450.00
2140	E	2.1.2	1.1	3.1.1.2.0-1	ADMI	14,396.00	0.00	0.00	800.00	800.00
2160	E	2.1.2	1.1	3.1.1.2.0-1	ADMI	7,000.00	0.00	0.00	314.97	314.97
2210	E	2.1.2	1.1	3.1.1.2.0-1	ADMI	5,000.00	0.00	0.00	522.00	522.00
2610	E	2.1.2	1.1	3.1.1.2.0-1	ADMI	72,100.00	0.00	0.00	11,361.57	11,361.57
2710	E	2.1.2	1.1	3.1.1.2.0-1	ADMI	21,321.00	0.00	0.00	0.00	0.00
2940	E	2.1.2	1.1	3.1.1.2.0-1	ADMI	5,330.00	0.00	0.00	0.00	0.00
2960	E	2.1.2	1.1	3.1.1.2.0-1	ADMI	15,991.00	0.00	0.00	0.00	0.00
3140	E	2.1.2	1.1	3.1.1.2.0-1	ADMI	14,988.00	0.00	0.00	1,565.00	1,565.00
3150	E	2.1.2	1.1	3.1.1.2.0-1	ADMI	6,344.00	0.00	0.00	1,567.00	1,567.00
3310	E	2.1.2	1.1	3.1.1.2.0-1	ADMI	133,900.00	0.00	0.00	27,912.50	27,912.50
3330	E	2.1.2	1.1	3.1.1.2.0-1	ADMI	40,957.00	0.00	0.00	9,948.75	9,948.75
3340	E	2.1.2	1.1	3.1.1.2.0-1	ADMI	5,330.00	0.00	0.00	0.00	0.00
3490	E	2.1.2	1.1	3.1.1.2.0-1	ADMI	1,599.00	0.00	0.00	2,767.76	2,767.76
3510	E	2.1.2	1.1	3.1.1.2.0-1	ADMI	3,731.00	0.00	0.00	0.00	0.00
3530	E	2.1.2	1.1	3.1.1.2.0-1	ADMI	3,731.00	0.00	0.00	700.00	700.00
3550	E	2.1.2	1.1	3.1.1.2.0-1	ADMI	6,396.00	0.00	0.00	3,140.00	3,140.00
3750	E	2.1.2	1.1	3.1.1.2.0-1	ADMI	15,991.00	0.00	0.00	2,641.00	2,641.00
3820	E	2.1.2	1.1	3.1.1.2.0-1	ADMI	26,651.00	0.00	0.00	1,692.32	1,692.32
3850	E	2.1.2	1.1	3.1.1.2.0-1	ADMI	6,396.00	0.00	0.00	0.00	0.00
3920	E	2.1.2	1.1	3.1.1.2.0-1	ADMI	7,995.00	0.00	0.00	953.50	953.50
3980	E	2.1.2	1.1	3.1.1.2.0-1	ADMI	16,238.00	0.00	0.00	9,247.00	9,247.00
5110	E	2.1.2	1.1	3.1.1.2.0-1	ADMI	3,000.00	0.00	0.00	0.00	0.00
5150	E	2.1.2	1.1	3.1.1.2.0-1	ADMI	41,200.00	0.00	0.00	0.00	0.00
1130	E	2.1.2	1.1	3.1.1.2.0-2	OPEF	619,077.00	0.00	0.00	136,648.32	136,648.32
1220	E	2.1.2	1.1	3.1.1.2.0-2	OPEF	31,982.00	0.00	0.00	0.00	0.00
1310	E	2.1.2	1.1	3.1.1.2.0-2	OPEF	6,531.00	0.00	0.00	0.00	0.00
1320	E	2.1.2	1.1	3.1.1.2.0-2	OPEF	107,940.00	0.00	0.00	1,289.54	1,289.54
1330	E	2.1.2	1.1	3.1.1.2.0-2	OPEF	47,973.00	0.00	0.00	10,711.69	10,711.69
1520	E	2.1.2	1.1	3.1.1.2.0-2	OPEF	17,714.00	0.00	0.00	0.00	0.00
1540	E	2.1.2	1.1	3.1.1.2.0-2	OPEF	31,981.00	0.00	0.00	4,579.00	4,579.00
2160	E	2.1.2	1.1	3.1.1.2.0-2	OPEF	0.00	0.00	0.00	205.00	205.00
2210	E	2.1.2	1.1	3.1.1.2.0-2	OPEF	5,437.00	0.00	0.00	435.00	435.00
2420	E	2.1.2	1.1	3.1.1.2.0-2	OPEF	46,544.00	0.00	0.00	17,399.80	17,399.80
2490	E	2.1.2	1.1	3.1.1.2.0-2	OPEF	405,700.00	0.00	0.00	34,181.68	34,181.68
2510	E	2.1.2	1.1	3.1.1.2.0-2	OPEF	51,500.00	0.00	0.00	10,370.40	10,370.40
2610	E	2.1.2	1.1	3.1.1.2.0-2	OPEF	110,218.00	0.00	0.00	11,063.78	11,063.78
2710	E	2.1.2	1.1	3.1.1.2.0-2	OPEF	10,660.00	0.00	0.00	0.00	0.00
2720	E	2.1.2	1.1	3.1.1.2.0-2	OPEF	6,397.00	0.00	0.00	0.00	0.00
2910	E	2.1.2	1.1	3.1.1.2.0-2	OPEF	3,198.00	0.00	0.00	11,001.93	11,001.93
2960	E	2.1.2	1.1	3.1.1.2.0-2	OPEF	7,995.00	0.00	0.00	0.00	0.00
2980	E	2.1.2	1.1	3.1.1.2.0-2	OPEF	3,198.00	0.00	0.00	0.00	0.00
3110	E	2.1.2	1.1	3.1.1.2.0-2	OPEF	868,142.00	0.00	0.00	445,350.13	445,350.13
3140	E	2.1.2	1.1	3.1.1.2.0-2	OPEF	1,259.00	0.00	0.00	783.00	783.00
3150	E	2.1.2	1.1	3.1.1.2.0-2	OPEF	8,103.00	0.00	0.00	1,691.00	1,691.00
3340	E	2.1.2	1.1	3.1.1.2.0-2	OPEF	3,731.00	0.00	0.00	0.00	0.00
3390	E	2.1.2	1.1	3.1.1.2.0-2	OPEF	12,793.00	0.00	0.00	0.00	0.00
3470	E	2.1.2	1.1	3.1.1.2.0-2	OPEF	41,200.00	0.00	0.00	12,267.00	12,267.00
3550	E	2.1.2	1.1	3.1.1.2.0-2	OPEF	30,900.00	0.00	0.00	12,916.79	12,916.79
3570	E	2.1.2	1.1	3.1.1.2.0-2	OPEF	64,497.00	0.00	0.00	6,273.70	6,273.70
3750	E	2.1.2	1.1	3.1.1.2.0-2	OPEF	2,451.00	0.00	0.00	0.00	0.00
3920	E	2.1.2	1.1	3.1.1.2.0-2	OPEF	94,950.00	0.00	0.00	24,635.00	24,635.00
3980	E	2.1.2	1.1	3.1.1.2.0-2	OPEF	16,329.00	0.00	0.00	0.00	0.00
6130	E	2.1.2	1.1	3.1.1.2.0-2	OPEF	182,000.00	0.00	0.00	0.00	0.00
1130	E	2.1.2	1.1	3.1.1.2.0-3	PTAF	594,555.00	0.00	0.00	142,759.60	142,759.60
1310	E	2.1.2	1.1	3.1.1.2.0-3	PTAF	7,167.00	0.00	0.00	0.00	0.00
1320	E	2.1.2	1.1	3.1.1.2.0-3	PTAF	127,055.00	0.00	0.00	1,395.03	1,395.03
1520	E	2.1.2	1.1	3.1.1.2.0-3	PTAF	19,547.00	0.00	0.00	0.00	0.00
1540	E	2.1.2	1.1	3.1.1.2.0-3	PTAF	25,000.00	0.00	0.00	0.00	0.00
2110	E	2.1.2	1.1	3.1.1.2.0-3	PTAF	1,140.00	0.00	0.00	0.00	0.00
2160	E	2.1.2	1.1	3.1.1.2.0-3	PTAF	5,150.00	0.00	0.00	0.00	0.00
2210	E	2.1.2	1.1	3.1.1.2.0-3	PTAF	3,090.00	0.00	0.00	1,143.20	1,143.20
2490	E	2.1.2	1.1	3.1.1.2.0-3	PTAF	3,090.00	0.00	0.00	0.00	0.00
2510	E	2.1.2	1.1	3.1.1.2.0-3	PTAF	82,400.00	0.00	0.00	8,282.40	8,282.40
2610	E	2.1.2	1.1	3.1.1.2.0-3	PTAF	12,793.00	0.00	0.00	11,012.30	11,012.30
2710	E	2.1.2	1.1	3.1.1.2.0-3	PTAF	12,793.00	0.00	0.00	0.00	0.00
2720	E	2.1.2	1.1	3.1.1.2.0-3	PTAF	6,396.00	0.00	0.00	0.00	0.00
2910	E	2.1.2	1.1	3.1.1.2.0-3	PTAF	5,330.00	0.00	0.00	0.00	0.00
2940	E	2.1.2	1.1	3.1.1.2.0-3	PTAF	3,198.00	0.00	0.00	0.00	0.00
3110	E	2.1.2	1.1	3.1.1.2.0-3	PTAF	175,908.00	0.00	0.00	116,428.00	116,428.00
3140	E	2.1.2	1.1	3.1.1.2.0-3	PTAF	0.00	0.00	0.00	3,050.00	3,050.00
3340	E	2.1.2	1.1	3.1.1.2.0-3	PTAF	3,198.00	0.00	0.00	0.00	0.00
3390	E	2.1.2	1.1	3.1.1.2.0-3	PTAF	77,352.00	0.00	0.00	0.00	0.00
3510	E	2.1.2	1.1	3.1.1.2.0-3	PTAF	37,316.14	0.00	0.00	0.00	0.00
3570	E	2.1.2	1.1	3.1.1.2.0-3	PTAF	52,000.00	0.00	0.00	2,018.40	2,018.40
3750	E	2.1.2	1.1	3.1.1.2.0-3	PTAF	4,229.00	0.00	0.00	0.00	0.00
3980	E	2.1.2	1.1	3.1.1.2.0-3	PTAF	17,918.00	0.00	0.00	0.00	0.00
TOTALES						5,350,881.44	0.00	0.00	1,240,443.86	1,240,443.86



EL DIRECTOR GENERAL DEL SAPADM

C. LORENZO RAMIREZ GALVAN