

COG	CP	CFG	CFF	U/A	Aprobado	Ampliaciones	Reducciones	Devengado	Pagado
1130	E	2.4.2	1.1	3.1.1.2.0-1	1,211,043.84	10,358.67	0.00	613,421.23	613,421.23
1220	E	2.4.2	1.1	3.1.1.2.0-1	31,000.00	82,961.14	0.00	108,485.13	108,485.13
1320	E	2.4.2	1.1	3.1.1.2.0-1	252,300.80	2,158.05	0.00	58,771.88	58,771.88
1520	E	2.4.2	1.1	3.1.1.2.0-1	492,370.66	0.00	65,000.00	49,824.59	49,824.59
2110	E	2.4.2	1.1	3.1.1.2.0-1	7,000.00	2,337.04	0.00	2,017.49	2,017.49
2140	E	2.4.2	1.1	3.1.1.2.0-1	3,000.00	6,000.00	2,000.00	3,411.60	3,411.60
2160	E	2.4.2	1.1	3.1.1.2.0-1	8,000.00	8,000.00	0.00	5,957.92	5,957.92
2410	E	2.4.2	1.1	3.1.1.2.0-1	0.00	10,000.00	0.00	0.00	0.00
2420	E	2.4.2	1.1	3.1.1.2.0-1	0.00	10,000.00	0.00	0.00	0.00
2460	E	2.4.2	1.1	3.1.1.2.0-1	0.00	10,000.00	0.00	2,230.65	2,230.65
2490	E	2.4.2	1.1	3.1.1.2.0-1	0.00	92,000.00	0.00	19,979.68	19,979.68
2810	E	2.4.2	1.1	3.1.1.2.0-1	25,000.00	30,000.00	0.00	30,219.15	28,119.15
2910	E	2.4.2	1.1	3.1.1.2.0-1	2,000.00	1,000.00	0.00	1,372.37	1,372.37
2960	E	2.4.2	1.1	3.1.1.2.0-1	5,000.00	0.00	0.00	4,744.40	4,744.40
3110	E	2.4.2	1.1	3.1.1.2.0-1	40,000.00	0.00	0.00	21,845.00	21,845.00
3130	E	2.4.2	1.1	3.1.1.2.0-1	4,000.00	0.00	0.00	2,018.22	2,018.22
3140	E	2.4.2	1.1	3.1.1.2.0-1	10,000.00	0.00	0.00	5,571.00	5,571.00
3290	E	2.4.2	1.1	3.1.1.2.0-1	14,400.00	0.00	0.00	7,200.00	7,200.00
3330	E	2.4.2	1.1	3.1.1.2.0-1	20,500.00	9,000.00	0.00	15,745.70	15,745.70
3510	E	2.4.2	1.1	3.1.1.2.0-1	2,000.00	3,000.00	0.00	2,158.59	2,158.59
3530	E	2.4.2	1.1	3.1.1.2.0-1	2,000.00	0.00	0.00	0.00	0.00
3550	E	2.4.2	1.1	3.1.1.2.0-1	9,000.00	189,038.93	180,000.00	14,578.80	14,578.80
3750	E	2.4.2	1.1	3.1.1.2.0-1	2,500.00	0.00	0.00	3,061.50	3,061.50
3810	E	2.4.2	1.1	3.1.1.2.0-1	5,000.00	64,000.00	40,000.00	0.00	0.00
3820	E	2.4.2	1.1	3.1.1.2.0-1	5,000.00	0.00	4,337.04	682.96	682.96
3920	E	2.4.2	1.1	3.1.1.2.0-1	500.00	0.00	0.00	0.00	0.00
3950	E	2.4.2	1.1	3.1.1.2.0-1	23,500.00	0.00	0.00	2,240.00	2,240.00
3980	E	2.4.2	1.1	3.1.1.2.0-1	90,000.00	0.00	0.00	60,058.00	60,058.00
4410	E	2.4.2	1.1	3.1.1.2.0-1	0.00	25,000.00	0.00	12,145.00	12,145.00
5150	E	2.4.2	1.1	3.1.1.2.0-1	0.00	10,000.00	0.00	0.00	0.00
1130	E	2.4.2	1.1	3.1.1.2.0-2	276,936.72	16,616.20	0.00	143,314.74	143,314.74
1320	E	2.4.2	1.1	3.1.1.2.0-2	57,695.15	3,461.71	0.00	12,231.37	12,231.37
3410	E	2.4.2	1.1	3.1.1.2.0-2	5,000.00	1,000.00	0.00	1,271.36	1,271.36
3450	E	2.4.2	1.1	3.1.1.2.0-2	91,000.00	16,000.00	24,000.00	41,991.89	41,991.89
1130	E	2.4.2	1.1	3.1.1.2.0-3	236,305.84	0.00	5,901.32	108,251.60	108,251.60
1320	E	2.4.2	1.1	3.1.1.2.0-3	50,897.05	0.00	0.00	10,179.41	10,179.41
2810	E	2.4.2	1.1	3.1.1.2.0-3	8,000.00	0.00	0.00	6,238.70	5,131.20
3290	E	2.4.2	1.1	3.1.1.2.0-3	2,000.00	0.00	0.00	0.00	0.00
3360	E	2.4.2	1.1	3.1.1.2.0-3	0.00	1,000.00	0.00	112.00	112.00
3750	E	2.4.2	1.1	3.1.1.2.0-3	3,000.00	0.00	1,000.00	0.00	0.00
3820	E	2.4.2	1.1	3.1.1.2.0-3	4,000.00	0.00	0.00	0.00	0.00
4810	E	2.4.2	1.1	3.1.1.2.0-3	152,400.00	0.00	0.00	71,000.00	71,000.00
8530	E	2.4.2	1.1	3.1.1.2.0-3	0.00	114,000.00	0.00	114,000.00	114,000.00
1130	E	2.4.2	1.1	3.1.1.2.0-4	754,629.60	0.00	104,155.68	275,697.28	275,697.28
1320	E	2.4.2	1.1	3.1.1.2.0-4	157,214.50	0.00	21,699.10	34,525.55	34,525.55
2530	E	2.4.2	1.1	3.1.1.2.0-4	80,000.00	10,000.00	0.00	85,420.10	85,420.10
2540	E	2.4.2	1.1	3.1.1.2.0-4	30,000.00	10,000.00	0.00	20,373.49	20,373.49
2810	E	2.4.2	1.1	3.1.1.2.0-4	25,000.00	30,000.00	0.00	30,180.36	28,923.51
2750	E	2.4.2	1.1	3.1.1.2.0-4	0.00	3,000.00	0.00	1,596.79	1,596.79
2950	E	2.4.2	1.1	3.1.1.2.0-4	0.00	10,000.00	0.00	0.00	0.00
2960	E	2.4.2	1.1	3.1.1.2.0-4	13,000.00	10,000.00	0.00	8,808.00	8,808.00
3110	E	2.4.2	1.1	3.1.1.2.0-4	5,000.00	0.00	0.00	228.00	228.00
3540	E	2.4.2	1.1	3.1.1.2.0-4	5,000.00	2,000.00	0.00	0.00	0.00
3550	E	2.4.2	1.1	3.1.1.2.0-4	25,000.00	40,000.00	25,000.00	25,956.21	25,956.21
3750	E	2.4.2	1.1	3.1.1.2.0-4	1,500.00	0.00	0.00	618.00	618.00
3820	E	2.4.2	1.1	3.1.1.2.0-4	5,000.00	4,000.00	0.00	2,386.98	2,386.98
1130	E	2.4.2	1.1	3.1.1.2.0-5	579,214.80	0.00	150,970.80	213,869.30	213,869.30
1320	E	2.4.2	1.1	3.1.1.2.0-5	121,798.73	0.00	32,581.23	17,822.44	17,822.44
2210	E	2.4.2	1.1	3.1.1.2.0-5	13,000.00	9,000.00	0.00	11,173.89	11,173.89
2810	E	2.4.2	1.1	3.1.1.2.0-5	18,000.00	11,000.00	0.00	19,465.04	17,698.74
2980	E	2.4.2	1.1	3.1.1.2.0-5	10,000.00	11,000.00	15,000.00	5,162.00	5,162.00
3120	E	2.4.2	1.1	3.1.1.2.0-5	5,000.00	3,000.00	0.00	3,548.61	3,548.61
3550	E	2.4.2	1.1	3.1.1.2.0-5	15,000.00	34,000.00	0.00	41,864.77	41,864.77
3750	E	2.4.2	1.1	3.1.1.2.0-5	1,500.00	0.00	0.00	0.00	0.00
3820	E	2.4.2	1.1	3.1.1.2.0-5	3,000.00	0.00	0.00	0.00	0.00
1130	E	2.4.2	1.1	3.1.1.2.0-6	414,627.12	0.00	148,178.16	98,803.53	98,803.53
1320	E	2.4.2	1.1	3.1.1.2.0-6	125,669.75	0.00	70,159.55	16,419.43	16,419.43
2210	E	2.4.2	1.1	3.1.1.2.0-6	8,000.00	2,000.00	0.00	0.00	0.00
2810	E	2.4.2	1.1	3.1.1.2.0-6	13,000.00	0.00	0.00	4,826.74	1,886.64
2710	E	2.4.2	1.1	3.1.1.2.0-6	0.00	25,000.00	0.00	15,033.60	15,033.60
3110	E	2.4.2	1.1	3.1.1.2.0-6	9,000.00	0.00	0.00	3,528.00	3,528.00
3120	E	2.4.2	1.1	3.1.1.2.0-6	5,000.00	1,000.00	0.00	400.00	400.00
3130	E	2.4.2	1.1	3.1.1.2.0-6	2,100.00	0.00	0.00	0.00	0.00
3140	E	2.4.2	1.1	3.1.1.2.0-6	5,000.00	0.00	0.00	2,345.00	2,345.00
3720	E	2.4.2	1.1	3.1.1.2.0-6	0.00	3,000.00	0.00	1,148.00	1,148.00
3750	E	2.4.2	1.1	3.1.1.2.0-6	1,500.00	3,000.00	0.00	3,172.31	3,172.31
3820	E	2.4.2	1.1	3.1.1.2.0-6	5,000.00	3,000.00	0.00	1,985.91	1,985.91
1130	E	2.4.2	1.1	3.1.1.2.0-7	348,168.64	0.00	67,992.16	95,057.80	95,057.80
1320	E	2.4.2	1.1	3.1.1.2.0-7	77,326.80	0.00	18,956.70	8,046.12	8,046.12
2110	E	2.4.2	1.1	3.1.1.2.0-7	1,500.00	0.00	0.00	1,489.89	1,489.89
2610	E	2.4.2	1.1	3.1.1.2.0-7	12,000.00	0.00	0.00	10,947.57	10,747.57
3820	E	2.4.2	1.1	3.1.1.2.0-7	5,000.00	0.00	0.00	473.00	473.00
TOTALES					6,051,100.00	940,931.74	976,931.74	2,619,262.84	2,607,891.89

Bajo protesta de decir verdad declaramos que los Estados Financieros y sus notas, son razonablemente correctos y son responsabilidad del emisor.



ALEJANDRO ANTONIO LUGO RESÉNDEZ  
PRESIDENTE DEL SISTEMA PARA EL DESARROLLO  
INTEGRAL DE LA FAMILIA DEL MUNICIPIO DE DOCTOR MORA, GTO.

**DIF**



YOLANDA ALBA ESPINO  
DIRECTORA GENERAL DEL SISTEMA PARA EL DESARROLLO  
INTEGRAL DE LA FAMILIA DEL MUNICIPIO DE DOCTOR MORA, GTO.



FATIMA LUGO ESTRADA  
ENCARGADA DE CONTABILIDAD