

MUNICIPIO DE DOCTOS MORA
INDICADORES DE RESULTADOS
DEL 1 DE ENERO AL 31 DE DICIEMBRE DEL 2019

Clave de Programa (1)	Nombre del programa (2)	Nombre de la dependencia o entidad que presta el servicio (3)	Presupuesto (4)	Acumulado (5)	Desglosado (6)	Ejecutado (7)	Pagado (8)	Cuenta con MRE (SIN) (10)	Nombre del indicador (11)	Unidad de medida (12)	Meta del ejercicio (13)	Ejército del indicador (14)	Resultado (15)	Calificación (16)	Avance (18)
011-0001	MANUTENIMIENTO	Presidencia / Gobernatura	6,011,525.85	5,894,505.16	5,894,505.16	41,706.95	NO	NO	0%	0%	0%	0.00	0.00	0.00	0.00
012-0001	PRESENCIA MUNICIPAL	Presidencia / Gobernatura	16,927,368.74	25,963,647.52	23,963,474.42	4,822,961.39	NO	NO	0%	0%	0%	0.00	0.00	0.00	0.00
013-0001	DIRECCION JURIDICA	Presidencia / Gobernatura	535,728.80	513,809.69	513,809.69	101,841.97	NO	NO	0%	0%	0%	0.00	0.00	0.00	0.00
014-0001	DIRECCION DE COMUNICACION SOCIAL	Presidencia / Gobernatura	905,195.40	1,294,685.15	1,238,431.90	96,390.24	NO	NO	0%	0%	0%	0.00	0.00	0.00	0.00
015-0001	SECRETARIA DEL H. AYUNTAMIENTO	Presidencia / Gobernatura	3,823,076.85	1,783,076.85	1,829,243.22	364,833.43	NO	NO	0%	0%	0%	0.00	0.00	0.00	0.00
016-0001	ATENCION AL MIGRANTE	Presidencia / Gobernatura	153,489.75	205,625.56	220,889.56	220,889.56	NO	NO	0%	0%	0%	0.00	0.00	0.00	0.00
017-0001	TESORERIA MUNICIPAL	Presidencia / Gobernatura	4,000,000.00	3,770,594.47	3,770,594.47	3,770,594.47	NO	NO	0%	0%	0%	0.00	0.00	0.00	0.00
018-0001	IMPUESTOS INMOBILIARIOS Y CATASTRO	Presidencia / Gobernatura	495,943.80	462,246.40	462,246.40	462,246.40	NO	NO	0%	0%	0%	0.00	0.00	0.00	0.00
019-0001	SECRETARIA DE EDUCACION	Presidencia / Gobernatura	11,169,972.01	18,026,573.64	13,465,207.92	10,740,846.74	NO	NO	0%	0%	0%	0.00	0.00	0.00	0.00
010-0001	OFICIALIA MAJOR	Presidencia / Gobernatura	1,898,302.82	1,822,302.82	1,822,302.82	1,822,302.82	NO	NO	0%	0%	0%	0.00	0.00	0.00	0.00
011-0001	DESARROLLO SOCIAL	Presidencia / Gobernatura	1,042,811.88	1,789,452.71	1,817,377.67	1,799,344.90	NO	NO	0%	0%	0%	0.00	0.00	0.00	0.00
012-0001	DESARROLLO RURAL	Presidencia / Gobernatura	1,569,448.61	1,576,872.26	1,576,872.26	1,576,872.26	NO	NO	0%	0%	0%	0.00	0.00	0.00	0.00
014-0001	DESARROLLO ECONOMICO	Presidencia / Gobernatura	1,408,726.23	1,512,869.03	1,512,869.03	1,512,869.03	NO	NO	0%	0%	0%	0.00	0.00	0.00	0.00
015-0001	CONTRALORIA	Presidencia / Gobernatura	2,122,856.52	2,000,000.00	2,000,000.00	2,000,000.00	NO	NO	0%	0%	0%	0.00	0.00	0.00	0.00
016-0001	OBRAS PUBLICAS	Presidencia / Gobernatura	739,820.80	807,437.31	807,437.31	807,437.31	NO	NO	0%	0%	0%	0.00	0.00	0.00	0.00
017-0001	ECOLOGIA URBANA	Presidencia / Gobernatura	2,032,569.75	3,124,530.69	3,097,899.20	19,279,711.90	NO	NO	0%	0%	0%	0.00	0.00	0.00	0.00
018-0001	EDUCACION Y CULTURA	Presidencia / Gobernatura	732,753.35	1,000,452.25	830,701.43	170,140.77	NO	NO	0%	0%	0%	0.00	0.00	0.00	0.00
019-0001	SECRETARIA DE SALUD	Presidencia / Gobernatura	299,431.60	289,431.60	289,431.60	289,431.60	NO	NO	0%	0%	0%	0.00	0.00	0.00	0.00
020-0001	SEGURIDAD PUBLICA	Presidencia / Gobernatura	802,419.10	785,232.84	785,232.84	785,232.84	NO	NO	0%	0%	0%	0.00	0.00	0.00	0.00
021-0001	PROTECCION CIVIL	Presidencia / Gobernatura	424,844.66	424,844.66	424,844.66	424,844.66	NO	NO	0%	0%	0%	0.00	0.00	0.00	0.00
022-0001	ATENCION A LA JUVENTUD	Presidencia / Gobernatura	309,948.15	332,009.17	316,181.17	316,181.17	NO	NO	0%	0%	0%	0.00	0.00	0.00	0.00
023-0001	MUJER	Presidencia / Gobernatura	599,238.30	522,735.78	30,655.91	25,358.90	NO	NO	0%	0%	0%	0.00	0.00	0.00	0.00
024-0001	DEBERES MUNICIPALES	Presidencia / Gobernatura	42,510.55	499,510.55	247,279.79	181,878.90	NO	NO	0%	0%	0%	0.00	0.00	0.00	0.00
025-0001	INFORMATICA	Presidencia / Gobernatura	358,323.75	248,323.75	244,239.42	4,084.33	NO	NO	0%	0%	0%	0.00	0.00	0.00	0.00
026-0001	COMPASYS ADMINISTRACIONES	Presidencia / Gobernatura	224,510.55	212,510.55	171,830.68	40,679.87	NO	NO	0%	0%	0%	0.00	0.00	0.00	0.00
027-0001	ASISTENCIA SOCIAL	Presidencia / Gobernatura	654,279.27	649,342.81	642,068.27	642,068.27	NO	NO	0%	0%	0%	0.00	0.00	0.00	0.00
028-0001	GASTOS INDIRECTOS	Presidencia / Gobernatura	3,000,000.00	3,000,000.00	3,000,000.00	3,000,000.00	NO	NO	0%	0%	0%	0.00	0.00	0.00	0.00
029-0001	DESAARROLLO SOCIAL	Presidencia / Gobernatura	11,159,029.25	17,422,186.64	16,503,509.71	818,572.93	NO	NO	0%	0%	0%	0.00	0.00	0.00	0.00
030-0001	C. DES. RURALES	Presidencia / Gobernatura	500,000.00	494,438.02	492,719.19	483,789.82	NO	NO	0%	0%	0%	0.00	0.00	0.00	0.00
031-0001	O.M.Y.S.M. - 30	Presidencia / Gobernatura	3,020,503.48	4,690,265.70	5,302,787.61	4,642,377.22	NO	NO	0%	0%	0%	0.00	0.00	0.00	0.00
032-0001	SEC. FIEB - 20	Presidencia / Gobernatura	10,184,782.34	11,478,892.02	11,892,892.34	10,659,347.99	NO	NO	0%	0%	0%	0.00	0.00	0.00	0.00
033-0001	P.C.	Presidencia / Gobernatura	1,076,834.30	1,094,830.43	1,094,830.43	1,094,830.43	NO	NO	0%	0%	0%	0.00	0.00	0.00	0.00
041-0001	DESARROLLO SOCIAL	Presidencia / Gobernatura	0.00	2,074,716.82	2,074,716.82	2,074,716.82	NO	NO	0%	0%	0%	0.00	0.00	0.00	0.00
042-0001	D. DES. SOCIALES	Presidencia / Gobernatura	0.00	3,897,408.00	3,897,408.00	3,897,408.00	NO	NO	0%	0%	0%	0.00	0.00	0.00	0.00
043-0001	DESARROLLO ECONOMICO	Presidencia / Gobernatura	0.00	167,000.00	167,000.00	167,000.00	NO	NO	0%	0%	0%	0.00	0.00	0.00	0.00
044-0001	OBRAS PUBLICAS	Presidencia / Gobernatura	0.00	9,115,896.78	7,853,020.66	4,983,442.29	NO	NO	0%	0%	0%	0.00	0.00	0.00	0.00
045-0001	OBRAS PUBLICAS	Presidencia / Gobernatura	0.00	200,000.00	395,137.52	270,900.00	NO	NO	0%	0%	0%	0.00	0.00	0.00	0.00
042-0001	MUJER	Presidencia / Gobernatura	0.00	0.00	0.00	0.00	NO	NO	0%	0%	0%	0.00	0.00	0.00	0.00

Bajo protesta de decir verdad, declaro que los datos aquí expresados son razonablemente correctos y son responsabilidad del emisor.

Justa
JULIA YVETTE MEDINA SALINAS
MTRA. MORA, GTO.
REGIDORA MUNICIPAL



MARIANO LUIS RIVERA VEJER
PRESIDENTE MUNICIPAL



MARIA SILETH LOPEZ CALVA
TESORERA MUNICIPAL